



**Town of Sherman  
Capital Expenditure Plan**

Project/Expense		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
<b>I/T</b>	Relocate wires/patch panel and modem in MTH							
<b>PW</b>	Replace '87 Ford L8000	195,000						
	Taber Road Engineering Fees			9,300				
*	Wash Station							
	Replace '95 Ford 9000 (Truck #3)						190,000	
	Replace '00 International 4700 (Truck #6)							
	Replace '85 Payloader					160,000		
	Replace '87 Chipper				50,000			
	Replace '87 Kubota for P&R Mowing					30,000		
	Scag Turf Tiger Mower	15,000						
	6 Wheel Dump Truck (Replace Truck #2)				198,000			
*	Storm Water Run Off Drainage & Separator							
<b>SVFD</b>	Replace Engine #1 & #2	220,000	220,000					
	Replace Ambulance			175,000				
	Replace Utility #6					52,000		
	Refurbish Engine #3 (2019)							120,000
	Blood Gas Monitor		7,500					
	Tires for Tanker and Engine 3		5,300					
	SVFD Radio Communications System (Repeater-Phase I)			33,000	65,000	180,000	170,000	
	Compressor?							
<b>P&amp;R</b>	P& R-Replace 5 Docks each year beginning 2014/2015-	-	23,000	23,000	23,000	23,000		
	P& R-Replace Boardwalk Sections 1/4/yr 2014/2015	-	15,000	-	15,000	15,000		
	Beach Office Repairs		500					
	Tennis Court Repair							
	New Phone System MTH		5,122					
<b>BOE</b>	Roof and Related Repairs		150,000					
	Purchase and Installation of New Boiler			150,000				
<b>Misc</b>	Historic District-Lamppost Repair	4,000						
	Historic District-Playhouse Steeple/MTH Cupola/Gutters/etc.			8,000				
<b>Total per Year</b>		<b>434,000</b>	<b>426,422</b>	<b>398,300</b>	<b>351,000</b>	<b>460,000</b>	<b>360,000</b>	<b>120,000</b>

\* Pending Design & STEAP Grant Submission