



# Town of Sherman Capital Expenditure Plan

03/29/16

	Project/Expense	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
<b>I/T</b>	Add Wireless Service MTH				2,100			
	Assessors Field Cards On Line				2,800			
<b>PW</b>	Replace '87 Ford L8000	195,000						
	Taber Road Engineering Fees			9,300				
	Bathroom Renovations				5,000			
	Replace '95 Ford 9000 (Truck #3)						190,000	
	Replace '00 International 4700 (Truck #6)				175,000			
	Replace '85 Payloader					160,000		
	Replace '87 Chipper						50,000	
	Replace '87 Kubota for P&R Mowing					30,000		
	Scag Turf Tiger Mower	15,000						
	Storm Water Run Off Drainage & Separator-Wash Station?							
<b>SVFD</b>	Rescue Pumper (replaces Engine #1 & #2)	220,000	220,000					
	Replace Ambulance			175,000				
	Replace Utility #6					52,000		
	Refurbish Engine #3 (2019)							80,000
	Blood Gas Monitor		7,500					
	Tires for Tanker and Engine 3		5,300					
	SVFD Radio Communications System (Repeater-Phase I)			33,000	65,000	180,000	170,000	
	Replace 150 Chairs				13,000			
	SBCA Compressor				40,000			
<b>P&amp;R</b>	P& R-Replace 5 Docks each year beginning 2014/2015-	-	23,000	23,000	25,000	25,000		
	P& R-Replace Boardwalk Sections 1/4/yr 2014/2015	-	15,000	-	-		45,000	
	Beach Office Repairs-\$500 Not Approved		500					
	Tennis Court Repair					135,000		
	New Phone System MTH		5,122					
	Basketball Court Repair				5,695			
	4/2016)			10,000				
	Toro Infield Pro-Move to Referendum 4/2016			18,235				
	Roof and Related Repairs		150,000					
	Purchase and Installation of New Boiler-Funded at \$250,000			150,000				
<b>BOE</b>	Playground Repairs				13,250			
	Walkway Lighting				14,610			
	Fuel Oil Pumper System							
	Control System RE-Commissioning							
	Replace Split Rail Fence							
	A/C							
	Kitchen Floor							
Roof Replacement								
<b>Misc</b>	Historic District-Lamppost Repair	4,000						
	Mallory Town Hall Cupola Repair-Funded by LoCIP							
	Historic District-Playhouse Steeple/MTH Cupola/Gutters/etc.			8,000				
<b>Total per Year</b>		<b>434,000</b>	<b>426,422</b>	<b>426,535</b>	<b>496,455</b>	<b>447,000</b>	<b>455,000</b>	<b>80,000</b>