



**Town of Sherman**  
**Board of Selectman**  
**Budget Hearing**  
**March 10, 2015, 6:00 pm**  
Mallory Town Hall

FINAL

**Members Present:** First Selectman, C. Cope, Selectman B. Ostrosky and Selectman A. O'Connor

**Call to Order:**

**First Selectman C. Cope Called the Meeting to Order** at 6:15pm

**Board of Education:**

Superintendent, D. Fiftal, Principal, M. Pascento, BoE Chair, R. Hanley , BoE Members J. Keneally and K. Diotte presented the FY 2015-16 proposed Budget. Mr. Hanley reported the BoE voted in unanimous support to pass the proposed budget. There is an overall increase of 2.59%.

Budget Line	Proposed 2015-16 Total	% increase/ decrease
Elementary Academic Programs	\$ 2,548,259.00	+ 3.45%
Special Education	\$ 1,251,670.00	- 2.95%
Pupil Transportation	\$ 172,214.00	-24.95%
Out of District Placement	\$ 78,000.00	-41.62%
High School Tuition	\$ 2,659,564.00	+ 6.15%
High School Transportation	\$ 443,417.00	+31.60%
Grand Total	\$ 9,573,597.00	+ 2.31%
Anticipated Grant Awards	- (\$ 220,000.00)	
2015-16 FY Funding Request Total:	\$ 9,353,597.00	+ 2.59%

**Connecticut Conference of Municipalities:**

K. Maloney was present to propose the FY 2015-16 request for Town participation annual dues in the amount of \$ 2,035.00. Mr. Maloney discussed several benefits this organization provides the Town through membership. CCM serves 126 Connecticut Towns, offering prescription discount programs, legal research, and legislative support and representation, Unionized contract services, energy purchasing, and drug and alcohol testing. Mr. Maloney has been in discussion with First Selectman C. Cope regarding the recent proposed cuts in State funding of the Resident Trooper program. Small towns stand to be significantly impacted by these cuts. Of all of the Towns and Cities in the State of Connecticut all but 11 are participating members of CCM.

**Adjournment:**

**First Selectman, C. Cope Adjourned** the Meeting at 7:15 pm.

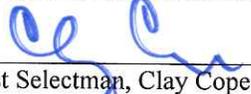
Respectfully Submitted by:

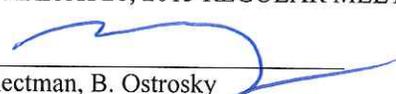


Christine Branson, Clerk

March 17, 2015

APPROVED AS WRITTEN AT THE MARCH 26, 2015 REGULAR MEETING

  
First Selectman, Clay Cope

  
Selectman, B. Ostrosky

  
Selectman, A. O'Connor